
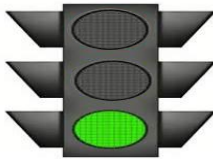
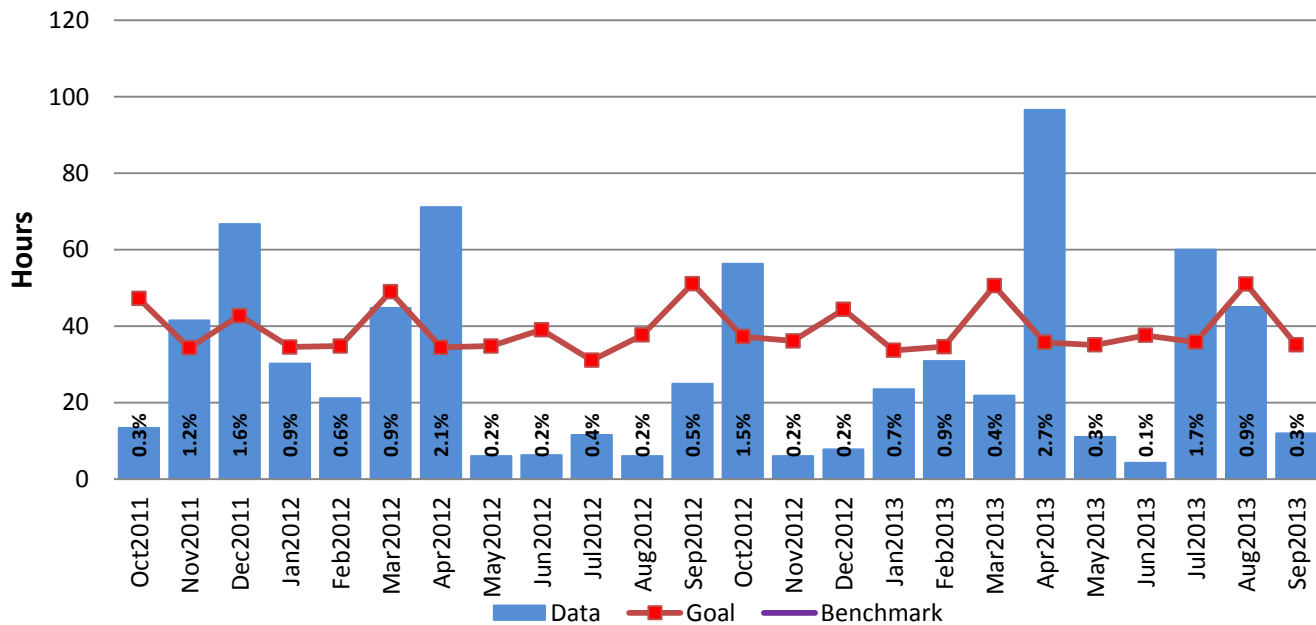
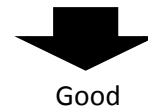


Unscheduled Overtime Hours Paid
Parking Authority of River City (PARC)
 10/22/2013

| Measurement method | | Why measure? | | What is our goal? | |
|--|------------------------------------|---|--|--|---|
| The monthly number of hours of overtime paid | | To help address structural budget issues | | Reduce Unscheduled Overtime Hours Paid to less than 1% of total hours worked each month | |
| How are we doing? | | | | | |
| Oct2012-Sep2013 12 Month Goal | Oct2012-Sep2013 12 Month Actual |  | Sep2013 Goal | Sep2013 Actual |  |
| 467 | 375 | | 35 | 12 | |
| Hours | Hours | | Hours | Hours | |
| | | | Performance Stoplight Key | | |
| | | | Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data | | |

Unscheduled Overtime Hours Paid



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